PART -C

Schedule of Quantities

NIT: 04 / e-tender/ EE (C)/ ATPCD/ 2026-27

Cor NIL	Ins NIL
Omi NIL	Ovw NIL
Contractor	EE (C) / ATPCD

SCHEDULE OF QUANTITIES

Name of Work: Day to Day Maintenance of Horticulture and landscaping developments in the new campus of Central University of Andhra Pradesh at Janthaluru, Ananthapuramu, Andhra Pradesh.

A. Horticulture - Maintenance Works

Sl. No.	Description	Quantity		Rate (Rs.)	Unit	Amount (Rs.)
1	Complete maintenance of the entire garden features having as per yard stick in the garden area i.e. lawn trees, shrubs, herbs, edge, flower beds, foliages, creepers etc. including hoeing, weeding, pruning, replacement of plants, gap filling, watering, mowing of lawn, grass cutting by lawn mover and brush cutter, removal of garden waste, applying insecticide, pesticide & fertilizers (whenever required) top dressing of lawn with good earth and manure and maintenance of other garden related works as directed by office-in-charge (Cost of Good Earth, Manure, Fertilizer, Insecticide, Pesticide will be provided by the Department & lawn mover and brush cutter with fuel and other T & P material/articles shall be provided by the contractor.) and as per direction of officer in charge.	300000.00	Sqm	3.55	Per Sqm Per Month	1065000.00
	Permanent office accommodation.(1Mali for 1.25Acre)As per yard stick.					

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Sl. No.	Description	Quantity		Rate (Rs.)	Unit	Amount (Rs.)
2	Complete maintenance of trees (out side garden features) jobs like making of basin at regular interval i/c watering, weeding, pruning & application of fertilizer etc. (excluding the cost of material which shall be supplied by the department and other T & P material/articles shall be provided by the contractor) as per direction of officer-in-charge. Trees for 250 Nos. / (upto 3 years of age)	25200.00	Nos.	68.95	Per Plant Per Month	1737540.00
3	Maintenance of potted plants displayed at ground floor in bungalows, office complex including application of good earth, manure, insecticide, pesticide and fertilizer, removing of dry parts by pruning, cleaning dry leaves and displaying in appropriate place and replacement of broken pots coloring of pots and change of location of pots and replacing with fresh plants as and when required (Materials provided by the department) as per direction of officer-in-charge (1 mali for 750 Nos. Plastic Pots).	4800.00	Nos.	23.00	Per Pot/ Per month	110400.00
4	Complete maintenance of shrubs (Out side garden features), jobs like making of basin at regular interval i/c watering, weeding, pruning & application of fertilizer etc, (excluding the cost of material which shall be supplied by the department) and as per direction of officer in charge.	45600.00	Nos.	34.45	Per Shrub/ Per month	1570920.00

Sl. No.	Description	Quantity		Rate (Rs.)	Unit	Amount (Rs.)
5	Cutting of Hedge/Edge including removing of cut material, cleaning, hoeing of hedge/edge-bed, watering, manuring and applying insecticides and fungicides etc.(excluding the cost of material which shall be supplied by the department) and as per direction of officer in charge. Hedge cutting (Normal Hedge) upto 1.2 mtr. height. (As per yard stick 1 mali = 3000 running mtr.	78000.00	Metre	6.70	Per Metre /Per month	522600.00
6	Topiary cutting/shapping of plant, removing of cut materials, cleaning, hoeing of plants, watering, manuring etc. complete design (excluding the cost of material which shall be supplied by the department) and as per direction of officer in charge. Height of Topiary upto 1.20 mtr. (1 Mali = 250 Nos.)	180.00	Nos.	80.65	Per Plant/ Per month	14517.00
7	Supplying and stacking of good earth (Red soil) at site including royalty and carriage upto 5 km lead complete (earth measured in stacks will be reduced by 20% for payment).	75.00	Cum	705.50	Per Cum	52913.00
8	Supplying and stacking of well decayed FYM/ cattle manure at site including royalty and carriage upto 60km. lead complete (Cattle manure measured in stacks will reduced by 8% for Payment).	196.00	Cum	821.20	Per Cum	160955.00
	Total ECPT					**52,34,845.00**

Contractor Executive Engineer

Cor NIL Ins NIL

Omi NIL Ovw NIL

Contractor EE (C) / ATPCD

Central Public Works Department

NIT No : **04 / e-tender/ EE (C)/ ATPCD/ 2026-27**

Name of Work: Day to Day Maintenance of Horticulture and landscaping developments in the new campus of Central University of Andhra Pradesh at Janthaluru, Ananthapuramu, Andhra Pradesh.

ABSTRACT OF COST

Name of the Contractor					
Sl.No.	**Name of Component**	**Estimated Cost**	**Percentage above or below the estimated cost**	**% in Figures**	**Total Cost**
1	Day to Day Maintenance of Horticulture and landscaping developments in the new campus of Central University of Andhra Pradesh at Janthaluru, Ananthapuramu, Andhra Pradesh.	**52,34,845/-**			
	GRAND TOTAL	**52,34,845/-**			

Important Note:

1. The estimated cost of tender has been worked out by taking into consideration of DSR 2025 (Horticulture and Landscape)and market rates for NSR items; therefore are adjusted accordingly.
2. The tenderer is to quote a single consolidated percentage only at par/above/below estimated cost to cover all the rates of all the items under the schedule of composite tender.
3. If the percentage quoted is not clear, or if the rate is not quoted in percentage, the tender shall be treated as invalid and will not be considered as lowest tenderer.

Contractor Executive Engineer (C)/ATPCD

Cor NIL Ins NIL
Omi NIL Ovw NIL

Contractor EE (C) / ATPCD